

# 2009 THIRD QUARTER UPDATE REPORT TO THE MAYOR



THE ROCK CHURCH HAS COMMITTED 100,000 DO SOMETHING HOURS TO THE CITY OF SAN DIEGO. THESE CITY-TRANSFORMING HOURS SPECIFICALLY TARGET COMMUNITY PROJECTS IDENTIFIED BY MAYOR JERRY SANDERS.

- THE ROCK CHURCH HAS **22** MINISTRIES DEDICATED TO DO SOMETHING HOURS IN THE COMMUNITY COMMITTED TO THE MAYOR.
- IN 9 MONTHS, THE ROCK CHURCH HAS EXCEEDED THE GOAL OF **100,000** DO SOMETHING HOURS COMMITTED TO THE MAYOR (102,892 YTD).
- **\$1,656,489\*** IS THE ESTIMATED VALUE OF DO SOMETHING HOURS. \*MEDIAN WAGE CALCULATED BY O\*NET®
- CURRENTLY, **100%** OF THE 100,000 HOUR GOAL IS COMPLETE WITH **25%** OF THE YEAR REMAINING.

	2009					
	Quarter 1		Quarter 2		Quarter 3	
	Volunteer Hours	Financial Impact	Volunteer Hours	Financial Impact	Volunteer Hours	Financial Impact
Community Outreach Ministry Hours	24,745	\$371,872.82	23,820	\$360,627.92	21,322	\$341,473.82
Community Event Volunteer Hours	No events in Q1		11,502	\$270,075.86	No events in Q3	
Hours Submitted by Texting*	1,451	\$21,083.03	2,425	\$35,235.25	1,415	\$20,559.95
Hours Submitted by Online Forms*	1,565	\$22,739.45	9,561	\$138,921.33	5,086	\$73,899.58
<b>Total Per Quarter</b>	<b>27,761</b>	<b>\$415,695.30</b>	<b>47,308</b>	<b>\$804,860.36</b>	<b>27,823</b>	<b>\$435,933.35</b>
<b>YTD 2009 Totals</b>					<b>102,892</b>	<b>\$1,656,489.01</b>

\* Texting and Online Reporting not included in Detail Reports

**ROCK CHURCH COMMUNITY OUTREACH MINISTRIES Quarter 3 Detail**

		<b>Q309 SUMMARY</b>				
<b>Ministry Name</b>	<b>City Purpose</b>	<b># Total Hrs Served</b>	<b>Total \$ Value of Hrs Served</b>	<b>Job Title</b>	<b>Median Hourly Wage</b>	<b>Job Title Description</b>
Adult Entertainment (JC's Girls)	Sends teams of women who work with the police department to assist in efforts to bring counseling to prostitutes and strippers who are arrested	320	\$4,649.60	<b>Social and Human Service Assistants</b>	\$14.53	Assist professionals from a wide variety of fields, such as psychology, rehabilitation, or social work, to provide client services, as well as support for families. May assist clients in identifying available benefits and social and community services and help clients obtain them. May assist social workers with developing, organizing, and conducting programs to prevent and resolve problems relevant to substance abuse, human relationships, rehabilitation, or adult daycare.
Business (Business Life)	Works with entrepreneurs, non profits, and the Small Business Association to assist entrepreneurs with their business ventures.	378	\$13,449.24	<b>Management Analysts</b>	\$35.58	Conduct organizational studies and evaluations, design systems and procedures, conduct work simplifications and measurement studies, and prepare operations and procedures manuals to assist management in operating more efficiently and effectively.
Convalescent Home (Lifeline)	Provides visitation teams to convalescent homes throughout San Diego County.	5524	\$80,263.72	<b>Social and Human Service Assistants</b>	\$14.53	Assist professionals from a wide variety of fields, such as psychology, rehabilitation, or social work, to provide client services, as well as support for families. May assist clients in identifying available benefits and social and community services and help clients obtain them. May assist social workers with developing, organizing, and conducting programs to prevent and resolve problems relevant to substance abuse, human relationships, rehabilitation, or adult daycare.
Deaf (Interpretation & Foster Home)	Provides ESL training and a deaf foster home (as well as deaf interpretation at the Rock Church services).	1112	\$21,317.04	<b>Interpreters and Translators</b>	\$19.17	Translate or interpret written, oral, or sign language text into another language for others

Disabilities (Luv-Em-Up)	Reaches out to people with developmental and physical disabilities through weekly Bible studies, behavioral counseling, personal empowerment, community service, volunteering on different charity events, and interacting with other social groups.	1108	\$16,099.24	etail  <b>Social and Human Service Assistants</b>	\$14.53	Assist professionals from a wide variety of fields, such as psychology, rehabilitation, or social work, to provide client services, as well as support for families. May assist clients in identifying available benefits and social and community services and help clients obtain them. May assist social workers with developing, organizing, and conducting programs to prevent and resolve problems relevant to substance abuse, human relationships, rehabilitation, or adult daycare.
Dolls (You Are Loved)	Sew and create stuffed dolls to give to the Police Dept to give to children who are being removed from their homes in order to calm and comfort them in a time of confusion and fear.	252	\$2,338.56	<b>Sewers</b>	\$9.28	Sew, join, reinforce, or finish parts of articles, such as garments, books, mattresses, toys, and wigs, using needles and thread or other materials.
Domestic Violence (H.E.A.L.I.N.G.)	Brings awareness and changes perceptions while restoring self-esteem and confidence to domestic violence and sexual assault victims by providing support, guidance, counseling and resources.	419	\$6,088.07	<b>Social and Human Service Assistants</b>	\$14.53	Assist professionals from a wide variety of fields, such as psychology, rehabilitation, or social work, to provide client services, as well as support for families. May assist clients in identifying available benefits and social and community services and help clients obtain them. May assist social workers with developing, organizing, and conducting programs to prevent and resolve problems relevant to substance abuse, human relationships, rehabilitation, or adult daycare.
Donations (Share)	Fills individual needs within the community by matching donated items like clothes and furniture with those in need.	670	\$25,091.50	<b>Storage and Distribution Managers</b>	\$37.45	Plan, direct, and coordinate the storage and distribution operations within an organization or the activities of organizations that are engaged in storing and distributing materials and products.
Eating Disorder (I AM)	Meets the needs of people affected by eating disorders, and empowers them to accept themselves the way God made them through providing programs, information, on-going support, and a safe community.	25	\$363.25	<b>Social and Human Service Assistants</b>	\$14.53	Assist professionals from a wide variety of fields, such as psychology, rehabilitation, or social work, to provide client services, as well as support for families. May assist clients in identifying available benefits and social and community services and help clients obtain them. May assist social workers with developing, organizing, and conducting programs to prevent and resolve problems relevant to substance abuse, human relationships, rehabilitation, or adult daycare.

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Foster Youth Mentor (Step Up)	Provides and trains mentors for San Diego's foster youth.	<b>3352</b>	<b>\$48,704.56</b>	<b>Social and Human Service Assistants</b>	\$14.53	Assist professionals from a wide variety of fields, such as psychology, rehabilitation, or social work, to provide client services, as well as support for families. May assist clients in identifying available benefits and social and community services and help clients obtain them. May assist social workers with developing, organizing, and conducting programs to prevent and resolve problems relevant to substance abuse, human relationships, rehabilitation, or adult daycare.
Gang (Rock N the Hood)	Presents reliable solutions to gang members/ex-gang members for their problems through building relationships; and provides a path by which gang members can exit the gang lifestyle and find purpose in life.	<b>146</b>	<b>\$2,121.38</b>	<b>Social and Human Service Assistants</b>	\$14.53	Assist professionals from a wide variety of fields, such as psychology, rehabilitation, or social work, to provide client services, as well as support for families. May assist clients in identifying available benefits and social and community services and help clients obtain them. May assist social workers with developing, organizing, and conducting programs to prevent and resolve problems relevant to substance abuse, human relationships, rehabilitation, or adult daycare.
Homeless (Bread of Life)	Provides outreaches to the homeless in downtown San Diego throughout the week and collaborates with homeless shelters in the downtown area.	<b>1380</b>	<b>\$20,051.40</b>	<b>Social and Human Service Assistants</b>	\$14.53	Assist professionals from a wide variety of fields, such as psychology, rehabilitation, or social work, to provide client services, as well as support for families. May assist clients in identifying available benefits and social and community services and help clients obtain them. May assist social workers with developing, organizing, and conducting programs to prevent and resolve problems relevant to substance abuse, human relationships, rehabilitation, or adult daycare.
Human Trafficking (Hidden Treasures)	Reaches out to pimps and prostitutes in the North Park and City Heights areas and partners with organizations in order to combat human trafficking.	<b>936</b>	<b>\$13,600.08</b>	<b>Social and Human Service Assistants</b>	\$14.53	Assist professionals from a wide variety of fields, such as psychology, rehabilitation, or social work, to provide client services, as well as support for families. May assist clients in identifying available benefits and social and community services and help clients obtain them. May assist social workers with developing, organizing, and conducting programs to prevent and resolve problems relevant to substance abuse, human relationships, rehabilitation, or adult daycare.

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Inner-City Youth Tutoring (Uplift/Kids at Heart)	Provides weekly one-on-one homework assistance and enrichment activities for low-income and racially-diverse children in urban San Diego.	554	\$7,323.88	Teacher Assistants	\$13.22	Tutor and assist children individually or in small groups to help them master assignments and to reinforce learning concepts presented by teachers.;Provide extra assistance to students with special needs, such as non-English-speaking students or those with physical and mental disabilities.
iServe	A group of servant leaders committed to working and serving with local community organizers, civic leaders and law enforcement at the grass root level who will provide services, resources and support as an extension of the mission and vision of the Rock Church.	246	\$3,574.38	Social and Human Service Assistants	\$14.53	Assist professionals from a wide variety of fields, such as psychology, rehabilitation, or social work, to provide client services, as well as support for families. May assist clients in identifying available benefits and social and community services and help clients obtain them. May assist social workers with developing, organizing, and conducting programs to prevent and resolve problems relevant to substance abuse, human relationships, rehabilitation, or adult daycare.
LaunchPad	Provides donations to various ministries that distribute to community organizations in need throughout the city.	128	\$1,361.92	Stock Clerks-Stockroom, Warehouse, or Storage Yard	\$10.64	Receive, store, and issue materials, equipment, and other items from stockroom, warehouse, or storage yard.
Makeover	Enhances self-esteem by providing make-overs to cancer patients, battered women, and the homeless community.	318	\$5,561.82	Skin Care Specialists	\$17.49	Provide skin care treatments to face and body to enhance an individual's appearance.
Military	Fosters a family-like community while battling the trying effects of war, deployment, loneliness, stress, and frequent moving.	1188	\$17,261.64	Social and Human Service Assistants	\$14.53	Assist professionals from a wide variety of fields, such as psychology, rehabilitation, or social work, to provide client services, as well as support for families. May assist clients in identifying available benefits and social and community services and help clients obtain them. May assist social workers with developing, organizing, and conducting programs to prevent and resolve problems relevant to substance abuse, human relationships, rehabilitation, or adult daycare.

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Prison	Reaches lives for Jesus Christ behind prison walls through monthly outreaches to local state prisons, ministry events, and supports families of the incarcerated.	1676	\$24,352.28	Social and Human Service Assistants	\$14.53	Assist professionals from a wide variety of fields, such as psychology, rehabilitation, or social work, to provide client services, as well as support for families. May assist clients in identifying available benefits and social and community services and help clients obtain them. May assist social workers with developing, organizing, and conducting programs to prevent and resolve problems relevant to substance abuse, human relationships, rehabilitation, or adult daycare.
Recycle 4 Life (D.U.H. Recycling)	Sponsors children in Africa through World Vision by collecting C.R.V. recyclable products and turning them in for the refund amount.	1048	\$18,696.32	Refuse and Recyclable Material Collectors	\$17.84	Collect and dump refuse or recyclable materials from containers into truck. May drive truck
Rock Recovery	Weekly Christian 12-Step co-ed support group with recovery homes.	424	\$6,160.72	Social and Human Service Assistants	\$14.53	Assist professionals from a wide variety of fields, such as psychology, rehabilitation, or social work, to provide client services, as well as support for families. May assist clients in identifying available benefits and social and community services and help clients obtain them. May assist social workers with developing, organizing, and conducting programs to prevent and resolve problems relevant to substance abuse, human relationships, rehabilitation, or adult daycare.
Work	Connects employers with job seekers, provides career counseling, and job fairs for those in need.	118	\$3,043.22	Educational, Vocational Counselors	\$25.79	Career Counselor
<b>Community Outreach Ministry TOTALS for 2009-Q3</b>		<b>21,322</b>	<b>\$341,473.82</b>			